

Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,225.52	\$21,312.50	1	6,003.61	\$105,512.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$5,262.37	1	-3,576.86	\$259,935.42	35	\$237,795.60	109.31%
A2b - Residential Conservation Services (RCS)	0.00	\$635.00	2	0.00	\$11,375.00	37	\$46,733.90	24.34%
A2c - Residential Retail	-10,366.46	\$20,535.00	11	-38,630.74	\$148,681.04	55	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$8,004.15	3	\$0.00	0.00%
Res Subtotal	-3,140.94	\$47,744.87	15.00	-36,203.99	\$533,508.11	139	\$284,529.50	
Res % of Total	117.46%	28.17%	53.57%	52.55%	47.72%	83.23%	56.77%	
B1a - Income Eligible Coordinated Delivery	466.84	\$121,771.45	13	-1,907.46	\$384,691.51	23	\$69,908.66	550.28%
IE Subtotal	466.84	\$121,771.45	13.00	-1,907.46	\$384,691.51	23	\$69,908.66	
IE % of Total	-17.46%	71.83%	46.43%	2.77%	34.41%	13.77%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-32,318.43	\$198,565.00	2	\$146,734.23	135.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,538.00	\$1,235.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-30,780.43	\$199,800.00	5	\$146,734.23	
C&I % of Total	0.00%	0.00%	0.00%	44.68%	17.87%	2.99%	29.28%	
Total	-2,674.10	\$169,516.32	28	-68,891.88	\$1,117,999.62	167	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.